

O-1. Each High School - Total School Spending

Mt. Hope High School #31

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.967	Amount	% To Total School	Per Pupil			
School Enrollment:	1154						
Total		\$ 9,958,712	100.0%	\$ 8,630	\$ 8,630	0.0%	96.2%
Instruction		\$ 7,064,738	70.9%	\$ 6,122	\$ 6,122	0.0%	68.3%
Face-to-Face Teaching		\$ 6,708,483	67.4%	\$ 5,813	\$ 5,813	0.0%	64.8%
Instructional Teachers		6,387,176	64.1%	5,535	5,535	0.0%	61.7%
Substitutes		136,266	1.4%	118	118	0.0%	1.3%
Instructional Paraprofessionals		185,041	1.9%	160	160	0.0%	1.8%
Classroom Materials		\$ 356,255	3.6%	\$ 309	\$ 309	0.0%	3.4%
Pupil-Use Technology & Software		128,730	1.3%	112	112	0.0%	1.2%
Instructional Materials, Trips & Supplies		227,525	2.3%	197	197	0.0%	2.2%
Instructional Support		\$ 1,284,659	12.9%	\$ 1,113	\$ 1,113	0.0%	12.4%
Pupil Support		\$ 971,447	9.8%	\$ 842	\$ 842	0.0%	9.4%
Guidance & Counseling		550,724	5.5%	477	477	0.0%	5.3%
Library & Media		143,039	1.4%	124	124	0.0%	1.4%
Extracurricular		195,272	2.0%	169	169	0.0%	1.9%
Student Health & Services		82,413	0.8%	71	71	0.0%	0.8%
Teacher Support		\$ 5,912	0.1%	\$ 5	\$ 5	0.0%	0.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		5,912	0.1%	5	5	0.0%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 307,300	3.1%	\$ 266	\$ 266	0.0%	3.0%
Program Management		61,806	0.6%	54	54	0.0%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		245,494	2.5%	213	213	0.0%	2.4%
Operations		\$ 1,157,903	11.6%	\$ 1,003	\$ 1,003	0.0%	11.2%
Non-Instructional Pupil Services		\$ 486,569	4.9%	\$ 422	\$ 422	0.0%	4.7%
Transportation		219,258	2.2%	190	190	0.0%	2.1%
Food Service		260,605	2.6%	226	226	0.0%	2.5%
Safety		6,706	0.1%	6	6	0.0%	0.1%
Facilities		\$ 671,333	6.7%	\$ 582	\$ 582	0.0%	6.5%
Building Upkeep, Utilities & Maintenance		671,333	6.7%	582	582	0.0%	6.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 451,413	4.5%	\$ 391	\$ 391	0.0%	4.4%
School Management		\$ 451,413	4.5%	\$ 391	\$ 391	0.0%	4.4%
Principals & Assistant Principals		272,319	2.7%	236	236	0.0%	2.6%
School Office		179,093	1.8%	155	155	0.0%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%